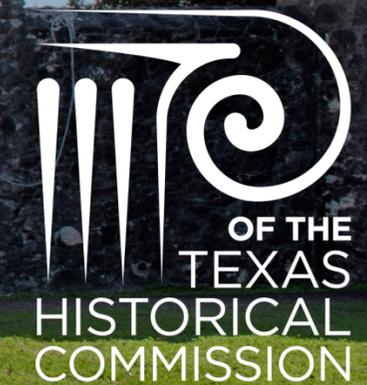


2024 Annual Report

Friends of the Texas Historical Commission



FRIENDS



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from the Executive Director



Greetings! We are thrilled to share the Friends of the Texas Historical Commission's (FTHC) Fiscal Year 2023-24 Annual Report with you. Following another year of resounding successes—with capital, education, and stewardship programs supported and critical historic land resources secured—we wanted to take this moment to thank you for your support and engagement with our mission.

While continuing our core mission of building philanthropic support for the traditional preservation, education, and stewardship programs across the agency, the twelve months covered by this report saw the

FTHC also work on new and creative solutions to help support the THC's preservation mission. From software and applications projects supporting heritage tourism and economic development, to transactions acquiring critical properties to expand the THC's historic sites, the FTHC collaborated with agency staff and external partners, using unique methods and tools, to ensure that the stories of the real places and the real people of Texas are preserved and shared.

As always, we are deeply grateful to you—our friends—for your support of all this work. Your faith, generosity, and leadership allows the FTHC to continue to operate as a strong, nimble, and fully present philanthropic partner to the Texas Historical Commission. You are helping us strengthen the foundation needed for future preservation efforts.

As we continue to preserve and share the stories and histories of ALL Texans, building community through storytelling, we look forward to your feedback and your continued support.

Warmly,

Anjali Kaul Zutshi

from the Board Chair



This fiscal year was a banner one for the Friends of the Texas Historical Commission (FTHC), and we are tremendously grateful for all of our donors and supporters who made it happen. It has always been the goal of the Texas Historical Commission (THC) for our historic sites to be best in country, if not the world. THC offers our visitors an engaging, authentic experience of real Texas places. This takes time, effort, dedication and dollars to make happen. That is where the FTHC comes in.

Whether it is improving the visitor experience at historic sites with capital improvements or meticulous restoration projects required to maintain THC's high standard of preservation, there is always a demand for financial and other mission critical support that lies outside the funding authorization of the THC. All of this, as well as the growth of our own internal programs, means we have been hard at work.

As FTHC chair, I'm excited to share our creativity, or commitment and accomplishments as we worked to preserve the real places and real stories of Texas this past year. FTHC have helped the THC accomplish its mission to "protect and preserve the state's historic and prehistoric resources for the use, education, enjoyment, and economic benefit of present and future generations." Thank you for being a part of the effort to ensure a lasting legacy for future Texans.

In gratitude,

Donna Carter

Our mission is to partner with the Texas Historical Commission to preserve and protect the real places and real stories of Texas and all Texans, securing philanthropic resources to ensure a lasting legacy for future generations.

We operate with authenticity, dependability, and integrity. We respect the varied and complex stories of Texas. We believe in inclusive and proactive collaboration. We value all donors and their support.

EVERYONE
has a place in
Texas history.

Advisors

Killis P. Almond - San Antonio
Diane D. Bumpas - Dallas
Mary Stripling Duncan - Lufkin
Stuart B. Gleichenhaus - Dallas
Albert “Boo” Hausser - San Antonio
Michael Hurd - The Woodlands
Lynn McBee - Dallas
Joan Williams McLeod - Galveston

FTHC Staff

Traci Anderson
Office & Finance Manager
Lorelei Gonzalez
Development Manager
Anjali Kaul Zutshi
Executive Director

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Past Chair- Houston
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Lareatha H. Clay - Dallas
Terry Colley, D.Min. - Stephenville
Courtney Read Hoffman - Austin
Rowena Houghton Dasch, Ph.D. - Austin
Sarah Zenaida Gould, Ph.D. - San Antonio
Francisco Guajardo, Ph.D. - Edinburg
Sarita Armstrong Hixon - Houston
Harriet Latimer - Houston
John Mayfield - Waco
Bonnie McKee - Saint Jo
Wes Reeves - Amarillo
Brian Shivers - Dallas
Mary Suhm, Dripping Springs
Joe Thrash - Austin
Cynthia “Kay” Timme - Woodville
Dianne Duncan Tucker - Houston
Daisy Sloan White - College Station
Gordon S. Williams - Cleveland
Welcome W. Wilson, Jr. - Houston

Statement of Financial Position

	FY 2024	FY 2023
ASSETS		
Cash & cash equivalents	465,753	596,478
Investments - non endowed	2,516,308	2,351,339
Grants & contributions receivable	439,685	-
Prepaid expenses and other assets	16,119	78,126
Investments - endowed	1,666,219	1,464,119
<i>TOTAL ASSETS</i>	<i>5,104,084</i>	<i>4,490,062</i>
LIABILITIES & NET ASSETS		
Liabilities		
Line of credit	50,000	-
Grant payable	-	500,000
<i>TOTAL LIABILITIES</i>	<i>50,000</i>	<i>500,000</i>
Net Assets		
Without donor restrictions	1,839,508	1,598,794
With donor restrictions	3,214,576	2,391,268
<i>TOTAL NET ASSETS</i>	<i>5,054,084</i>	<i>3,990,062</i>
TOTAL LIABILITIES & NET ASSETS	5,104,084	4,490,062

Statement of Activities

	FY 2024	FY 2023
REVENUES & GAINS		
Grants & contributions	1,125,620	1,057,825
Real Place conference	484,948	337,159
In-kind contributions	483,638	422,421
Return on investments	425,291	181,751
Gala dinner & auction	55,504	-
Other revenues	44,149	50,188
<i>TOTAL REVENUE & GAINS</i>	<i>2,619,147</i>	<i>2,049,344</i>
EXPENSES		
Program services	1,309,510	1,803,141
General administrative	149,275	101,611
Fundraising	96,340	73,834
<i>TOTAL EXPENSES</i>	<i>1,555,125</i>	<i>1,978,856</i>
NET ASSETS BEGINNING OF YEAR	3,990,062	3,919,304
CHANGE IN NET ASSETS	1,064,022	70,758
NET ASSETS END OF YEAR	5,054,084	3,990,062

Donors

\$250,000 & above

T.L.L. Temple Foundation *

\$100,000—\$249,999

Joan and Herb Kelleher
Charitable Foundation *
John L. Nau III

\$50,000—\$99,999

City of Fort Worth *
The Summerlee Foundation *
Texas Historical Foundation *

\$10,000—49,999

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City of Fredericksburg *
Karl and Nancy Komatsu
Komatsu Architecture *
Phoenix I Restoration and Construction, LLC *
Texas Land Title Association *

\$5,000—\$9,999

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HHM & Associates, Inc. *
Ann Morgan
Robert Oliver +
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Beth Robertson
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University of Virginia School of Architecture *
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Jim P. Wise

\$1,000—\$2,4999

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Knights of Columbus Deeny McCullough
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Graeme M Marston
James Martin
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Ben Mayberry
Joan Williams McLeod
Tim Molak
Dennis Partrich
Robert L. Schwebel

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The Legation Boules Club *
Larry Wilson

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Amy and Todd Mueller
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Ford Cartwright
Rafael Cintron
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Sandra Pickett
Ronald Poole
Karen Pope

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Cheryl Sebastian
Charles Smith
Timothy Sticklely
Judith Stoneham
Mary Suhm
Michael Tatsch
Elizabeth Taylor
Robert Taylor
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Langston Mather Theis
Cynthia "Kay" Timme #
David and Jerre Tracy
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Corina Munsch
Torey Nalbone

Sheree Nestrsta
Kitty O'Cairre
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Valarie Olson
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Jay Rawot
James Rice
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Rebecca Snow
Charles C. Tandy
Kenny Thompson
Elizabeth Underwood
Georgeanne Van
Amy Vance
Melissa and Bob Vaughan
Bob Ward
James and Angela Ward
Andrea Wardlow
Bill S. Warren
Diane Webb
Barbara B. Wood

up to \$49

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Bethne Amshoff
Kathryn Anderson
Karen Archer
Judy Bailey
Jim Bass
Bob Batson
Susan Beavin
Yolanda Beech
Aloah Gaar Bennett
Sydney Berg

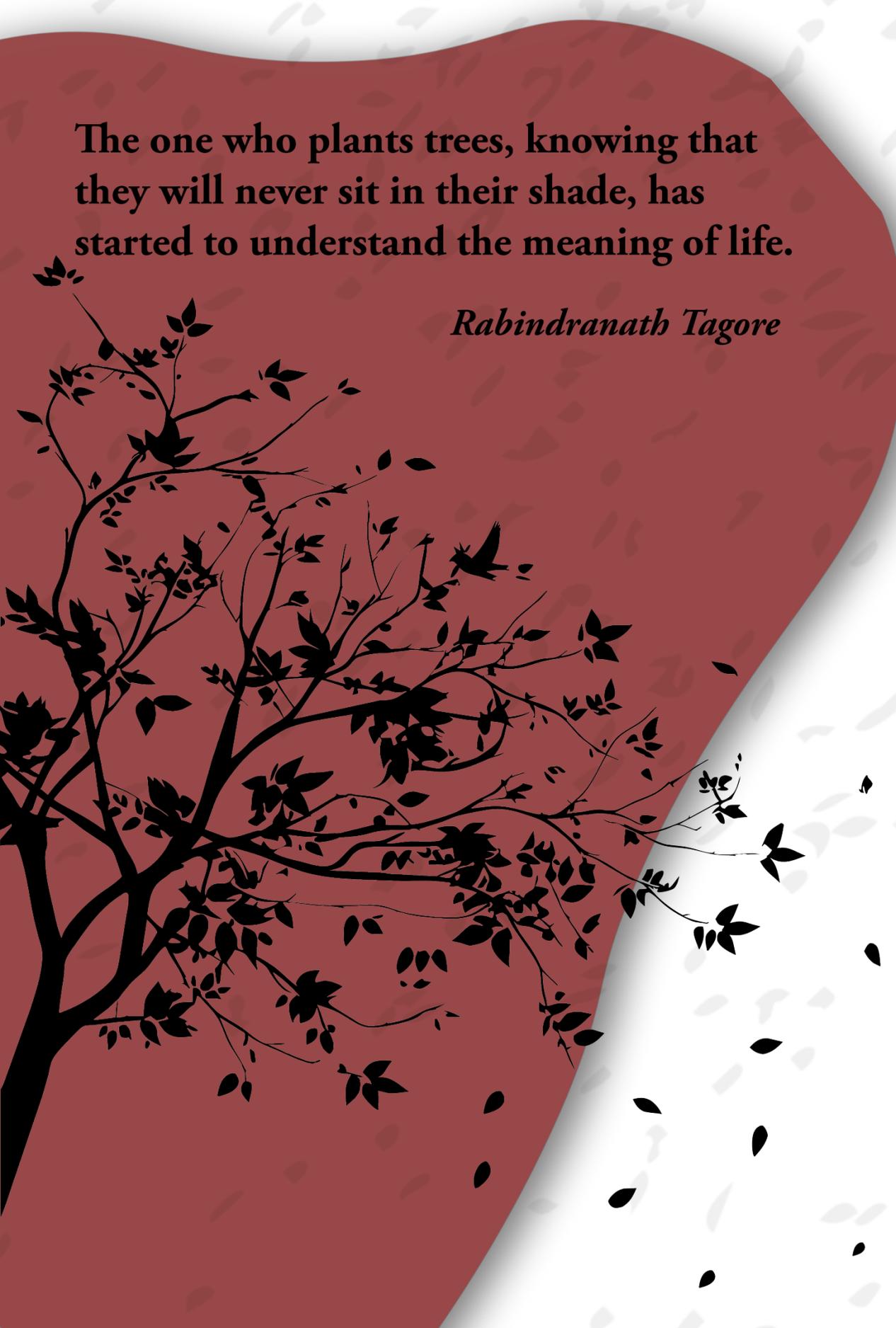
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Danielle Blanco
Debbie Blankenship
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Sarah Boehme
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Debbie Lee
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Charles Wittmer
Amelia Wright
Rene Zarate

Foundations/Corporate/Organization *
Sustaining Donor #
Deceased +



The one who plants trees, knowing that they will never sit in their shade, has started to understand the meaning of life.

Rabindranath Tagore

Pay It Forward to Preserve the Past—Leave a Legacy

The Friends of the Texas Historical Commission works to secure philanthropic support for the preservation of Texas' irreplaceable historic sites and stories—a mission we've proudly championed for nearly three decades with YOUR support. As we build towards sustainability, legacy giving offers a powerful way to ensure that the stories, landmarks, and cultural heritage of Texas, which you value deeply, are preserved for the future.

By including us in your estate plans—whether through a bequest in your will or trust, or by naming us a beneficiary of your retirement or investment accounts, or your life insurance policy—you create a lasting impact and a legacy rooted in stewardship.

These gifts sustain preservation efforts beyond a single lifetime, allowing future Texans to connect with the people, places, and lessons that define our shared history. Your legacy gift can also provide financial and tax benefits for you and your family. We invite you to join the growing number of supporters who are helping protect Texas history through thoughtful and enduring philanthropy.

To start a conversation about legacy giving, please contact Executive Director Anjali Zutshi at Anjali.Zutshi@thc.texas.gov, or visit thcfriends.org/support/legacy-giving/ to learn more.